

COMMISSION ON HIGHER EDUCATION - REGIONAL OFFICE V

Indicative Annual Procurement Plan Non-Common Use Supplies and Equipment 2022 (APP-Non CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Security Services	CHED-R05	YES	Small Value Procurement	Oct-21	Oct-21	Jan-22	Jan-22	GOP	334,400.00	334,400.00		
	Repair and Maintenance												
	a) Transportation/Motor Vehicle	CHED-R05	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	55,000.00	55,000.00		
	b) ICT Equipment	CHED-R05	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	55,000.00	55,000.00		
	c) Office Equipment and Accessories	CHED-R05	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	55,000.00	55,000.00		
	d) Buildings and Other Structures	CHED-R05	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	55,000.00	55,000.00		
	Other Maintenance and Operating Expenses (Other Supplies and Materials)	CHED-R05	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	30,000.00	30,000.00		
	Other General Services (Other environment/sanitary services)	CHED-R05	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	66,000.00	66,000.00		
	Fuel, Oil and Lubricants	CHED-R05	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	132,000.00	132,000.00		
	Printing and Publication Services	CHED-R05	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	33,000.00	33,000.00		
	Trainings/Meetings/Seminars												
	a) Capacity building trainings and webinars; institutional assessment, planning and meetings;	CHED-R05	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	200,000.00	200,000.00		
	a.1 Food												
	a.2 Supplies and Materials												
	Total									1,015,400.00	1,015,400.00		

Prepared:

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Certified Appropriate Funds Available:

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Approved by:

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Director IV