

**COMMISSION ON HIGHER EDUCATION - REGIONAL OFFICE V**  
**Indicative Annual Procurement Plan Non-Common Use Supplies and Equipment 2023 (APP-Non-CSE)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Explaining Changes from the APP)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Security Services	CHED-RO5	YES	Small Value Procurement	Oct-22	Oct-22	Jan-23	Jan-23	GOP	334,400.00	334,400.00	
	Repair and Maintenance											
	a) Transportation/Motor Vehicle	CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	85,000.00	85,000.00	
	b) ICT Equipment	CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	50,000.00	50,000.00	
	c) Office Equipment and Accessories	CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	85,000.00	85,000.00	
	d) Buildings and Other Structures	CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	85,000.00	85,000.00	
	Other Maintenance and Operating Expenses (Other Supplies and Materials)	CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	50,000.00	50,000.00	
	Other General Services (Other environment/sanitary services )	CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	66,000.00	66,000.00	
	Fuel, Oil and Lubricants	CHED-RO5	NO	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	132,000.00	132,000.00	
	Printing and Publication Services	CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	33,000.00	33,000.00	
	Training/Meetings/Seminars									-		
	a) Capacity building trainings and webinars;institutional assessment, planning and meetings:	CHED-RO5	NO	Small Value Procurement	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	1st to 4th quarter	GOP	200,000.00	200,000.00	
	a.1 Food											
	a.2 Supplies and Materials											
	<b>Total</b>									<b>1,120,400.00</b>	<b>1,120,400.00</b>	

Prepared by:

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Certified Appropriate Funds Available:

**JEAN E. CARDIÑO**  
 Chief Administrative Officer

Approved by:

**ATTY. SEPTONA DE LA CRUZ, CESO III**  
 Director IV